



Strategic Action Status Report

Natural Resources - Adelaide and Mount
Lofty Ranges

City of Atlantis

camms**strategy**



Print Date: 08-Jul-2019

Applied Filters



Date Select: From 01-Jan-2018 To 30-Dec-2019

Key Driver: NRM PLAN 2018/19 - Climate Change

Strategic Action: C-01: Provide opportunities for coastal ecosystems (particularly mangrove and samphire) to adapt to a changing climate



PROJECT	YTD TARGET (%)	YTD (%) COMPLETE	PROJECT PROGRESS	ANNUAL BUDGET (\$)	YTD BUDGET (\$)	YTD ACTUAL (\$)	YTD VARIANCE	BUDGET PROGRESS
Project 1.1.1.1 Protect and rehabilitate the samphire coast from the impacts of climate change (BioFund)	5%	25%	 GREEN	578,000.00	48,170.00	0.00	48,170.00	 RED



Strategic Action: C-02: Support the development of locally relevant climate change adaptation responses within state and federal government policy frameworks

PROJECT	YTD TARGET (%)	YTD (%) COMPLETE	PROJECT PROGRESS	ANNUAL BUDGET (\$)	YTD BUDGET (\$)	YTD ACTUAL (\$)	YTD VARIANCE	BUDGET PROGRESS
Project 1.1.2.1 Increase the implementation of climate change adaptation opportunities to support implementation of NRM plans	5%	25%	 GREEN	2,000.00	170.00	0.00	170.00	 RED



Key Driver: NRM PLAN 2018/19 - Land management and change

Strategic Action: L-01: Support land managers to protect and improve the condition of northern coastal ecosystems (particularly samphire, mangroves and coastal shrublands)




PROJECT	YTD TARGET (%)	YTD (%) COMPLETE	PROJECT PROGRESS	ANNUAL BUDGET (\$)	YTD BUDGET (\$)	YTD ACTUAL (\$)	YTD VARIANCE	BUDGET PROGRESS
Project 2.1.1.1 Implement the northern coast action plan	5%	15%	 GREEN	175,000.00	14,580.00	0.00	14,580.00	 RED

PROJECT	YTD TARGET (%)	YTD (%) COMPLETE	PROJECT PROGRESS	ANNUAL BUDGET (\$)	YTD BUDGET (\$)	YTD ACTUAL (\$)	YTD VARIANCE	BUDGET PROGRESS
Project 2.1.1.2 Improve the condition of northern coastal ecosystems	5%	10%	 GREEN	134,499.00	11,210.00	0.00	11,210.00	 RED

Strategic Action: L-02: Support land managers to protect, improve the condition and increase the extent, of Atlantis zones in the northern coast and plains sub region

PROJECT	YTD TARGET (%)	YTD (%) COMPLETE	PROJECT PROGRESS	ANNUAL BUDGET (\$)	YTD BUDGET (\$)	YTD ACTUAL (\$)	YTD VARIANCE	BUDGET PROGRESS
Project 2.1.2.1 Improving watercourse condition in the Northern Coast and Plains	5%	10%	 GREEN	122,200.00	10,180.00	0.00	10,180.00	 RED

Strategic Action: L-03: Support land managers to protect and improve the condition of existing ecosystems

PROJECT	YTD TARGET (%)	YTD (%) COMPLETE	PROJECT PROGRESS	ANNUAL BUDGET (\$)	YTD BUDGET (\$)	YTD ACTUAL (\$)	YTD VARIANCE	BUDGET PROGRESS
Project 2.1.3.1 Expand the cluster approach to supporting remnant ecosystems in the North Para	5%	15%	 GREEN	347,726.00	28,980.00	0.00	28,980.00	 RED
Project 2.1.3.2 Atlantis – Expand the cluster approach to supporting remnant ecosystems in the Main Street. (L3)	5%	25%	 GREEN	0.00	0.00	0.00	0.00	No Budget Set



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