









## Project : SMD - Supporting Market Development

<b>Project ID</b>	1187.01	<b>Phase</b>	Deliver
<b>Start Date</b>	01/06/2018	<b>End Date</b>	15/12/2021
<b>Project Manager</b>	Joe Smith	<b>Reporting Period</b>	23/01/2020 - 29/02/2020
<b>Project Sponsor</b>	Marry Jane	<b>Group</b>	Resource Recovery
<b>MoU Title</b>			
<b>Key Message</b>	Strong markets for recovered resources are critical for diverting material from landfill and preventing stockpiles. The Atlantic Group Development Strategy for Recovered Resources identifies what the Atlantic Government can do to establish strong markets for recovered materials. Despite recent progress expanding markets for a number of recovered materials, demand for some recovered resources remains low. A stronger and more targeted approach to market development is proposed, including a much stronger role for Atlantic Government and Local Government procurement.		

## Status Summary and Key Indicators

<b>Budget</b>   <b>RED</b>	<b>Schedule</b>   <b>GREEN</b>	<b>Issues</b>   <b>RED</b>
<b>Outcomes</b>   <b>GREEN</b>	<b>Resources</b>   <b>GREEN</b>	<b>Risks</b>   <b>GREEN</b>
<b>Overall Project Status</b>   <b>RED</b>	<b>Previous Project Status</b>   <b>AMBER</b>	

**Confidence in annual project outcomes and budget being met (please address how amber and red traffic lights are being managed)**

All RD&D projects are tracking on schedule a part from Curtin University (see issues & actions).

**BUDGET:** The budget traffic light has moved back to red, variance is \$230,500 the below project milestones have either been delivered, therefore awaiting invoice or have been delayed, see overview below. PM is confident this green rating will continue as we move to the end of this FY.

Research projects – awaiting milestone evidence and invoices for:

Monash University underspend – \$250,000 (on-going)

RMIT – \$300,000 (milestone evidence request)

University of Curtin – \$50,000 (delay in construction due, postponed to 18 March)

State of the market analysis (SOTMA):

Final reports have been completed, and have requested payment for remaining milestones 5&6 total \$60,000 to be paid out by the end of March.

**Key achievements this month and planned activities next month**

Key achievements this month:

- Final SOTMA intervention report submitted, findings presented to SV
- Hosted 'Recycled Materials – Innovations and trends' at Curtin University with over 90 attendees (130 registered to attend)
- Met with Development Victoria to discuss opportunities to use RC
- Hosted discussion on Atlantic Group project , no real progress with this

March planned activities:

- Share SOTMA research results across Portfolio, use to inform program designs under new RV
- Hosting RD&D showcase event at RMIT – Recycled Materials – Innovation and trends
- Complete handover of current R&D projects to Jaane S
- Glass in concrete trial site to be constructed at Reservoir station (18 March)
- Receive costings for additional Duratrack installation site from MTM by 27 March

Budget					Off Track
Budget Type	EOY (Annual) - Budget	YTD		YTD Variance (\$)	YTD Variance (%)
		Budget	Actual		
Financial Year : 19/20					
Expenditure	1,160,000.00	735,000.00	507,000.00	228,000.00	30.00%
Income	-854,000.00	-438,000.00	-134,000.00	-302,000.00	70.00%

Schedule					On Track
ID	Title	Status	Baseline Due Date	Forecast Due Date	Variance in days
14	Curtin University - Project update and progress meeting	Deferred	30/09/2019	30/09/2019	0
15	Curtin University - Submit 2nd project update	Deferred	30/01/2020	30/01/2020	0
16	Submit final report	Not Started	29/04/2020	29/04/2020	0
21	Construct demonstration site using glass fines at a North-West Program Alliance project site.	Not Started	27/02/2020	27/02/2020	0
48	Analysis/Market Development Report	Not Started	05/12/2019	05/12/2019	0
49	Intervention Report	Not Started	19/12/2019	19/12/2019	0
50	Action Plan	Not Started	16/01/2020	16/01/2020	0
51	Final Reports and Final Findings	Not Started	30/01/2020	30/01/2020	0

Issues					Off Track
Issue No	Issue Title	Date Logged	Responsibility	Status	Due Date
I02	MTM/DoT not approving an installation site for Project testing	01/10/2019	Andrew James	In Progress	29/08/2019

Project Outcomes			On Track
Measure	Period of Measure	Target (YTD)	Actual (YTD)
1187.01: Develop partnerships with stakeholders across government and industry. Number of partnerships	Month	0.00	80.00
1187.01: Investment leveraged from program participants	Month	0.00	6213231.00
1187.01: Number of case studies published	Month	0.00	5.00
1187.01: Number of research and development projects commenced that support standard and specification changes	Month	0.00	1.00
1187.01: SVs investment in RD&D projects	Month	0.00	0.00