

Office of Councilor > Advocacy, Performance and Improvement

Corporate Planning							
Action	Responsible Officer	Start Date	End Date	Budget Type	Status	% Complete	Performance
Bypath Construction	Joe Smith	01/07/18	30/06/20	Operating	In Progress	99	<div><div></div></div> N/A
Comment: Construction delayed due to resource constraints with our main contractor. Awaiting approval from Exec for budget to add contractors.							
Task		Responsible Officer		Start Date	End Date	% Complete	Status
Preparing Contracts		Cory Klein		14/04/2020	22/04/2020	55%	In Progress
Comment:							
Direct and Monitor Progress		Karen Miller		21/04/2020	29/04/2020	66%	In Progress
Comment:							
Action	Responsible Officer	Start Date	End Date	Budget Type	Status	% Complete	Performance
Echuca Varioua Locations - Kerb and Channel Renewal	John Doe	01/07/18	30/06/20	Operating	In Progress	77	<div><div></div></div> N/A
Comment: Project is on track for completion in March. Defects and closure to be initiated once construction sign-off has been agreed.							
Task		Responsible Officer		Start Date	End Date	% Complete	Status
Feasibility Study		John Doe		01/03/2019	16/09/2019	100%	Completed
Comment:							
Initiate feasibility study on social impacts		John Wayne		01/03/2019	26/04/2019	100%	Completed

Comment:					
Determine environmental impacts	John Doe	18/03/2019	24/06/2019	100%	Completed
Comment:					
Review pedestrian safety	John Doe	18/03/2019	24/06/2019	100%	Completed
Comment:					
Submit to board	John Doe	03/06/2019	16/09/2019	100%	Completed
Comment:					
Hume Street	John Doe	10/06/2019	30/08/2019	66%	In Progress
Comment:					
Place required signage	John Doe	10/06/2019	19/06/2019	99%	In Progress
Comment:					
Civic Avenue	John Doe	10/06/2019	26/09/2019	34%	In Progress
Comment:					
Place required signage	John Doe	10/06/2019	26/09/2019	1%	In Progress
Comment:					
Construction of footpath	John Doe	19/06/2019	30/08/2019	1%	In Progress
Comment:					
Construction of footpath	John Doe	19/06/2019	30/08/2019	1%	In Progress
Comment:					
Obtain Council Approval	John Doe	24/06/2019	28/06/2019	1%	In Progress
Comment:					
Council Approval	John Doe	24/06/2019	28/06/2019	1%	In Progress
Comment:					
Plant and Equipment Bookings	John Doe	01/07/2019	02/08/2019	1%	In Progress
Comment:					
Reserve plant and equipment required	John Wayne	01/07/2019	02/08/2019	1%	In Progress

Comment:							
Publish road works and closure schedule		John Doe	01/07/2019	05/07/2019	100%	Completed	
Comment:							
Publish road works and closure schedule		John Doe	01/07/2019	10/07/2019	100%	Completed	
Comment:							
Conduct community satisfaction survey		John Doe	02/09/2019	11/09/2019	0%	Not Started	
Comment:							
Post Implementation Review		John Doe	02/09/2019	13/09/2019	0%	Not Started	
Comment:							
Table results at Council meeting test		John Doe	05/09/2019	13/09/2019	0%	Not Started	
Comment:							
Action	Responsible Officer	Start Date	End Date	Budget Type	Status	% Complete	Performance
Facilitate regular public Council meetings and document public agendas and minutes	Sean Arnold	01/07/18	30/06/20	Operating	In Progress	68	<div><div></div></div> N/A
Comment:							
Task	Responsible Officer	Start Date	End Date	% Complete	Status		
Ensure the specific criteria's are met with regard to the meeting	Sean Arnold	21/04/2020	15/05/2020	99%	In Progress		
Comment:							
Doumentation of the meeting and agenda's	Sean Arnold	22/04/2020	29/04/2020	62%	In Progress		
Comment:							
Action	Responsible Officer	Start Date	End Date	Budget Type	Status	% Complete	Performance
Footpath Construction	Jack Watts	01/07/18	30/06/20	Operating	In Progress	35	<div><div></div></div> N/A
Comment: Cost benefit analysis has been conducted and awaiting for progress.							

Task		Responsible Officer		Start Date	End Date	% Complete	Status
Hiring Contractors		Catherine Allan		15/04/2020	06/05/2020	44%	In Progress
Comment:							
Scheduling, Budgeting and Planning		Brad Smith		30/04/2020	06/05/2020	75%	In Progress
Comment:							
Action	Responsible Officer	Start Date	End Date	Budget Type	Status	% Complete	Performance
Kerb and Channel Renewal on Ash Street	John Doe	01/07/18	30/06/20	Operating	In Progress	25	<div><div></div></div> N/A
Comment: Schedule of the project needs to revisited again, given the unexpected obstacles there will be a slight delay.							
Task		Responsible Officer		Start Date	End Date	% Complete	Status
Action	Responsible Officer	Start Date	End Date	Budget Type	Status	% Complete	Performance
Kerb and Channel Renewal on Civic Avenue	Catherine Allan	01/08/18	31/10/21	Operating	In Progress	36	<div><div></div></div> N/A
Comment: Construction delayed due to resource constraints with our main contractor. Awaiting approval from Exec for budget to add contractors							

Task		Responsible Officer		Start Date	End Date	% Complete	Status
Project Management		John Wayne		01/11/2019	12/11/2019	0%	Not Started
Comment:							
Kerb Layout Design		Joe Smith		01/11/2019	01/11/2019	0%	Not Started
Comment:							
Contruction Design Approval		Joe Smith		01/11/2019	01/11/2019	66%	In Progress
Comment:							
Project Initiaion		Joe Smith		01/11/2019	01/11/2019	55%	In Progress
Comment:							
Contruction Initiaon		Joe Smith		01/11/2019	01/11/2019	52%	In Progress
Comment:							
Action	Responsible Officer	Start Date	End Date	Budget Type	Status	% Complete	Performance
Kerb and Channel Renewal on Hare Street	Amy Stevens	01/07/18	30/06/20	Operating	Deferred	82	<div><div></div></div> <div>N/A</div>
Comment: The team is comfortably ahead of the current target and on well on track to meet the next milestone deadline.							
Task		Responsible Officer		Start Date	End Date	% Complete	Status
Metro update		Amy Stevens		10/09/2019	10/09/2019	0%	Not Started
Comment:							
Action	Responsible Officer	Start Date	End Date	Budget Type	Status	% Complete	Performance
Kerb and Channel Renewal on Hume Street	Paul Hilton	01/07/18	30/06/20	Operating	In Progress	59	<div><div></div></div> <div>N/A</div>
Comment: Schedule of the project needs to revisited again, given the unexpected obstacles there will be a slight delay.							

Task		Responsible Officer		Start Date	End Date	% Complete	Status
Scoping		Paul Hilton		12/08/2019	12/08/2019	0%	Not Started
Comment:							
Action	Responsible Officer	Start Date	End Date	Budget Type	Status	% Complete	Performance
Review Standing Orders Local Law	Allison Davies	07/01/19	30/06/22	Operating	In Progress	31	<div><div></div></div> N/A
Comment: Construction could be delayed due to resource constraints with our main contractor.							
Task		Responsible Officer		Start Date	End Date	% Complete	Status
Action	Responsible Officer	Start Date	End Date	Budget Type	Status	% Complete	Performance
West Gate Tunnel	Joe Smith	01/08/18	28/05/20	Operating	In Progress	73	<div><div></div></div> N/A
Comment: Construction within acceptable range of target however a drop in available resources is expected in January							

Task	Responsible Officer	Start Date	End Date	% Complete	Status
Project Management Comment:	John Wayne	01/11/2019	12/11/2019	0%	Not Started
Kerb Layout Design Comment:	Joe Smith	01/11/2019	01/11/2019	0%	Not Started
Project Initiaion Comment:	Joe Smith	01/11/2019	01/11/2019	55%	In Progress
Contruction Initiaon Comment:	Joe Smith	01/11/2019	01/11/2019	52%	In Progress
Contruction Design Approval Comment:	Joe Smith	01/11/2019	01/11/2019	66%	In Progress