

Code	Title	Owner	Start	End	Schedule	Budget	Risk	Scope	Actual %	Income	Expenditure	NET	Comment
PF-1		Joe Smith	28/03/2013	30/06/2029	 GREEN	 N/A	 GREEN	 GREEN	82%	\$-600,000	\$3,399,600	\$2,799,600	Managers and co-workers have commented on high levels of accuracy and work productivity.
PF-2		Amy Stevens	02/07/2011	01/07/2026	 RED	 N/A	 AMBER	 GREEN	41%	\$-11,505,000	\$29,257,900	\$17,752,900	Takes pride in work and strives to improve work performance.
PG-1		Joe Smith	28/03/2013	30/11/2026	 RED	 N/A	 RED	 RED	16%	\$-1,208,000	\$2,024,500	\$816,500	Project is on track for completion in March. Defects and closure to be initiated once construction sign-off has been agreed.
PG-2		Joe Smith	01/07/2014	30/06/2029	 GREEN	 RED	 RED	 RED	100%	\$-140,000	\$1,393,000	\$1,253,000	Initiation phase due to begin by the end of the month.
PG-3		Cory Klein	02/07/2011	10/06/2026	 GREEN	 N/A	 AMBER	-	69%	\$-2,441,670	\$1,660,484	\$-781,186	Construction within acceptable range of target however a drop in available resources is expected in April.
PG-4		Joe Smith	05/09/2013	01/07/2026	 AMBER	 N/A	 AMBER	 GREEN	42%	\$0.00	\$0.00	\$0.00	
PR-28	CSIRO Partnership	Joe Smith	01/07/2018	30/06/2020	 RED	 RED	 GREEN	 AMBER	72%	\$0.00	\$0.00	\$0.00	Currently collating all of the financial information
PR-8	Employee Computer Upgrade	Jenny Doe	01/07/2018	30/06/2021	 RED	 N/A	 RED	 GREEN	38%	\$-203,520	\$199,500	\$-4,020	Given that none of the shortlisted vendors have been satisfactory, a new tender has been proposed to be launched by the executive committee
PR-1	Footpath Construction	Joe Smith	01/07/2018	30/06/2020	 RED	 RED	 AMBER	 RED	42%	\$-2,710,000	\$2,753,000	\$43,000	Construction within acceptable range of target, however a drop in available resources is expected in April 2020
PR-5	Household Chemical Collections	Amy Stevens	01/07/2018	30/06/2023	 RED	 N/A	 RED	 AMBER	22%	\$-1,315,000	\$4,021,300	\$2,706,300	Schedule of the project needs to be revisited again, given the unexpected obstacles there will could be a slight delay.
PR-45	Kindergarten reform	Joe Smith	12/08/2019	22/06/2021	 RED	 RED	 RED	 AMBER	35%	\$-600	\$1,200	\$600	The team is comfortably ahead of the current target and on well on track to meet the next milestone deadline. The report for the Minister's brief has been approved by the Lead and we do not expect this meeting to be delayed.
PR-30	Melbourne Airport – Airport Drive	Faye Stanley	01/07/2018	30/06/2019	 RED	 N/A	 GREEN	 GREEN	57%	\$-350,000	\$1,895,000	\$1,545,000	The report for the Minister's brief has been approved by the Lead and we do not expect this meeting to be delayed.

PR-12	New Fencing, Burnside Pool	Allison Davies	07/01/2019	30/06/2022	 RED	 RED	 AMBER	 RED	31%	\$-111,690	\$165,950	\$54,260	Construction could be delayed due to resource constraints with our main contractor.
PR-48	New Payroll System	Jack Watts	01/07/2018	30/06/2020	 RED	 N/A	 RED	 GREEN	70%	\$-1,115,700	\$289,630	\$-826,070	Demonstrations of the shortlisted clients have been postponed due to the prevailing situation.
PR-11	New Playground Construction, Kosta Park	Jenny Smith	05/03/2017	24/06/2023	 AMBER	 N/A	 AMBER	 AMBER	58%	\$-99,000	\$484,000	\$385,000	The team is comfortably ahead of the current target and on well on track to meet the next milestone deadline
PR-9	Organic Waste Management Framework	Jenny Doe	01/07/2018	01/06/2022	 GREEN	 N/A	 AMBER	 GREEN	82%	\$-85,250	\$100,450	\$15,200	The team is comfortably ahead of the current target and on well on track to meet the next milestone deadline
PR-7	PPM tool implementation	Mary Jane	18/09/2018	01/05/2020	 RED	 N/A	 AMBER	 RED	70%	\$-208,700	\$0.00	\$-208,700	No major issues at this stage.
PR-38	Pymont Bridge Restoration	Joe Smith	01/07/2018	30/06/2020	 RED	 N/A	 AMBER	 AMBER	52%	\$-812,030	\$2,211,800	\$1,399,770	Construction could be delayed due to resource constraints with our main contractor. Awaiting approval from Exec for budget to add contractors.
PR-3	Research into Food Waste Across the City of Atlantis	Richard Jennings	01/07/2018	30/06/2020	 RED	 N/A	 GREEN	 RED	76%	\$-350,000	\$1,895,000	\$1,545,000	Schedule of the project needs to be revisited again, given the unexpected obstacles there could be a slight delay.
PR-26	Royal Adelaide Hospital	Amy Stevens	01/07/2018	30/06/2020	 RED	 RED	 GREEN	 GREEN	82%	\$-55,000	\$47,500	\$-7,500	The team is comfortably ahead of the current target and on well on track to meet the next milestone deadline.
PR-4	Sports and Leisure Centre Upgrade, Doveton Gardens	Joe Smith	01/07/2017	30/06/2020	 GREEN	 N/A	 AMBER	 AMBER	100%	\$-600,000	\$3,399,600	\$2,799,600	Project is comfortably ahead of the given schedule
PR-23	Torrens to Torrens Upgrade	Joe Smith	01/08/2018	31/10/2021	 RED	 RED	 GREEN	 GREEN	36%	\$-56,500	\$68,890	\$12,390	Construction delayed due to resource constraints with our main contractor. Awaiting approval from Exec for budget to add contractors
PR-24	Tunnel Design	Paul Hilton	01/07/2018	30/06/2020	 RED	 RED	 AMBER	 GREEN	59%	\$-75,000	\$61,200	\$-13,800	Schedule of the project needs to be revisited again, given the unexpected obstacles there will be a slight delay.
PR-2	Waste Management	Joe Smith	18/09/2018	16/10/2021	 AMBER	 RED	 GREEN	 GREEN	54%	\$-1,065,800	\$1,039,100	\$-26,700	The team is comfortably ahead of the current target and on well on track to meet the next milestone deadline. The report for the Minister's brief has been approved by the Lead and we do not expect this meeting to be delayed.
PR-50	Waste to Energy	Joe Smith	18/09/2018	15/07/2021	 RED	 N/A	 GREEN	 GREEN	54%	\$-1,410,800	\$1,180,000	\$-230,800	-
PR-46	West Gate Tunnel	Joe Smith	01/08/2018	28/05/2020	 RED	 RED	 GREEN	 GREEN	73%	\$0.00	\$0.00	\$0.00	Construction within acceptable range of target however a drop in available resources is expected in January
PR-25	WestConnex	John Doe	01/07/2018	30/06/2020	 RED	 RED	 RED	 AMBER	25%	\$-42,500	\$45,000	\$2,500	Schedule of the project needs to be revisited again, given the unexpected obstacles there will be a slight delay.