

Footpath Construction

Stage	Status	Effort		Performance			Duration	
		Target	Actual	Progress	Budget	Risk	Start	End
Define	In Progress	100	42	<div><div></div></div> RED	<div><div></div></div> RED	<div><div></div></div> AMBER	2018-07-01T00:00:00	2020-06-30T00:00:00

Executive Summary:

Key Milestones				
Task	Status	RAG	Due By	Current Forecast
Andersons Creek Road	Not Started	<div><div></div></div> RED	27/05/2020	26/06/20
Reserve plant and equipment required	In Progress	<div><div></div></div> RED	06/05/2020	26/06/20
Publish road works and closure schedule	Not Started	<div><div></div></div> RED	20/05/2020	26/06/20
Post Implementation Review	Not Started	<div><div></div></div> RED	26/06/2020	26/06/20
Conduct community satisfaction survey	Not Started	<div><div></div></div> RED	19/06/2020	26/06/20

Key Issues				
No	Issue	Due By	Responsibility	Status
I02	Minor floor plan Issues	25/04/2020	Nathan Roberts	In Progress
I03	The project development needs to be broken down into phases	03/12/2019	Thuriyya Tobin	Not Started

Key Risks			
Risk	Last Reviewed	Next Review	Rating
Higher wages for workers during holiday season	09/03/2018	09/06/2018	<div><div></div></div> MEDIUM
Adverse weather impacting project timelines	09/03/2018	30/06/2018	<div><div></div></div> HIGH
Adverse operational conditions impacting project timelines	11/07/2018	11/10/2018	<div><div></div></div> HIGH
Limited resources are available for construction work	11/07/2018	11/10/2018	<div><div></div></div> HIGH
Adverse operational conditions impacting project timelines	03/10/2018	03/01/2019	<div><div></div></div> HIGH

Key Actions				
No	Action	Due By	Responsibility	Status
A01	Identification of contractors	14/01/2020	Nathan Roberts	In Progress
A02	Floor plan needs to be revisited	25/04/2020	Jason Gardner	Not Started

Key Metrics			
Metric	Target	Actual	RAG
# Staff trained in Module 1	50	76.42	<div><div></div></div> GREEN
# Staff trained in Module 2	100	88	<div><div></div></div> RED

Key Decisions				
No	Decision	Due By	Responsibility	Status
D01	Management decision on finding new contractors	05/02/2020	Jenny Doe	In Progress